

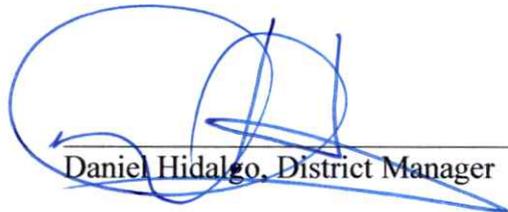
**NOTICE OF REGULAR MEETING AND AGENDA OF
WEST JEFFERSON COUNTY MUNICIPAL WATER DISTRICT**

February 10, 2026

Notice is hereby given that a Regular Meeting of the Board of Directors of West Jefferson County Municipal Water District will be held on, February 10, 2026 beginning at 6:00 p.m., at the District's Administrative Office, located at 7824 Glenbrook Dr., Beaumont, Texas 77705, for the following purposes:

Regular Meeting

1. Call to order.
2. Determination of quorum.
3. Public comment.
4. Review and approve minutes from the January 13, 2026 Regular Meeting.
5. Authorize payment of bills and review financial statements for January 2026.
6. Review Order of Election for director place 4,5,6 & 7 and take needed action.
7. Review amendments to 2025-2026 Fiscal budget and take necessary action.
8. Review and discuss truck order and changes and take any needed action.
9. Review progress payment request for ARPA projects and take any action needed.
10. Review and discuss any items related to ARPA Funding and take any needed action.
11. Manager's Report.
12. Such other matters that may come before the board.
13. Adjourn.



Daniel Hidalgo, District Manager

Once completed, a packet containing all existing supportive documentation for this agenda will be available for inspection upon receipt of a written request and can be made available at District's office located at 7824 Glenbrook Dr, Beaumont, Texas 77705 (except in the event that the District's office is closed to the public in emergency situations). Please call (409) 794-2338 or e-mail the District's office at dhidalgo@westjeffersoncountymwd.com to arrange a viewing or copies of the documents.

West Jefferson County Municipal Water District is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please call (409) 794-2338 or e-mail the District at dhidalgo@westjeffersoncountymwd.com for information. Hearing impaired or speech disabled persons equipped with telecommunication devices for the deaf may utilize the statewide Relay Texas Program, (800) 735-2988.

The Board may retire to Executive Session any time between the meetings opening and adjournment for the purpose of consultation with legal counsel pursuant to Chapter 551.071 of the Texas Government Code; discussion of personnel matters pursuant to Chapter 551.074 of the Texas Government Code; to discuss Health Care Services as provided by Chapter 551.085 of the Texas Government Code; and/or, discussion of real estate acquisitions pursuant to Chapter 551.072 of the Texas Government Code. Action, if any, will be taken in open session.

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**WEST JEFFERSON COUNTY MUNICIPAL WATER DISTRICT GENERAL
FUND BUDGET**

	Approved 2025-2026	Proposed Ammended 2025-2026	
4100 Customer Service Fees-Water	\$2,300,000.00	\$2,300,000.00	
4120 Bulk Water Sales	\$1,000.00	\$2,000.00	
4130 Water Tap Connection Fees	\$58,000.00	\$58,000.00	
4135 Sewer-Tap Connection Fees	\$25,000.00	\$25,000.00	
4140 Reconnection Fees	\$14,000.00	\$24,000.00	
4150 Water Service Inspection Fees	\$2,000.00	\$2,000.00	
4160 Transfer Fees	\$4,000.00	\$4,000.00	
4200 Customer Service Fees-Sewer	\$331,000.00	\$346,000.00	
4320 Penalties on Service Accounts	\$36,000.00	\$45,000.00	
4400 Interest on Temp. Investments	\$4,000.00	\$4,000.00	
4410 Interest on Temp. Inv. Meter Deposits	\$6,500.00	\$6,500.00	
4470 Bad Check Charge	\$2,000.00	\$2,000.00	
4490 Copy Income			
4590 Miscellaneous Income	\$8,500.00	\$26,500.00	
4595 Insurance Proceeds			
4600 Proceeds-Disposal of Assets	\$1,000.00	\$1,000.00	
TOTAL REVENUES	\$2,793,000.00	\$2,846,000.00	
2014490 Transfer to Annualized Painting & Maint	\$36,000.00	\$36,000.00	
4028005 Transfer to/from Debt Service	\$354,000.00	\$354,000.00	
6100 Bulk Water Purchases-Raw Water	\$140,000.00	\$140,000.00	
6120 Salaries and Wages	\$728,000.00	\$785,000.00	
6140 Compensated Absences	\$4,000.00	\$4,000.00	
6160 Employer's Retirement Contributions	\$109,000.00	\$109,000.00	
6170 Life Insurance - Non-Cafeteria	\$1,500.00	\$1,500.00	
6180 Group Insurance Premiums	\$155,000.00	\$185,000.00	
6200 Taxes - Payroll	\$65,000.00	\$65,000.00	
6220 Workmen's Compensation Premium	\$12,000.00	\$12,000.00	
6250 Contract Labor	\$45,000.00	\$20,000.00	
6270 Maintenance & Repair - Distribution Sys	\$68,500.00	\$68,500.00	
6275 Maintenance & Repair - Sewer	\$70,000.00	\$45,000.00	
6280 Maintenance & Repair - Production	\$75,000.00	\$75,000.00	
6320 Legal Notices & Other Publications	\$2,000.00	\$2,000.00	
6340 Fuels & Lubrications	\$35,500.00	\$25,500.00	
6355 Chemicals- Regional Plant	\$160,000.00	\$160,000.00	
6380 Supplies & Small Tools	\$7,000.00	\$7,000.00	
6400 Bad Debts	\$2,000.00	\$2,000.00	
6420 Rents & Leases-Equipment	\$8,000.00	\$3,000.00	
6450 Tap Connection Expenses - Water	\$25,000.00	\$25,000.00	
6455 Tap Connection Expenses - Sewer	\$19,000.00	\$28,000.00	
6460 Misc. Expenses	\$4,000.00	\$4,000.00	
6465 License & Education	\$13,000.00	\$17,000.00	
6470 Permit Fees	\$9,500.00	\$10,500.00	
6480 Laboratory Expenses	\$16,000.00	\$17,000.00	
6500 Purchases Sewer Services	\$110,000.00	\$122,000.00	
6610 Directors' Fees	\$4,200.00	\$4,200.00	
6670 Legal Fees	\$12,000.00	\$12,000.00	
6680 Accounting Fees	\$22,000.00	\$23,000.00	
6690 Engineering Fees	\$10,000.00	\$2,000.00	
6700 Management & Consulting	\$3,000.00	\$9,000.00	
6720 Election Expense	\$1,000.00	\$1,000.00	
6740 Customer Billing Service	\$70,000.00	\$70,000.00	
6760 Printing & Office Expense	\$18,000.00	\$18,000.00	
6770 Uniforms	\$6,500.00	\$6,500.00	
6780 Postage	\$1,300.00	\$1,300.00	
6800 Telephone	\$12,000.00	\$12,000.00	
6820 Utilities	\$62,000.00	\$62,000.00	
6830 Insurance & Surety Bond Premium	\$50,000.00	\$50,000.00	
6850 Travel and Per Diem	\$1,000.00	\$1,000.00	
6870 Repair & Maintenance-Building & Grou	\$19,000.00	\$24,000.00	
6880 Repair & Maintenance-Equipment	\$27,000.00	\$27,000.00	
050 Transfer to Capital Outlay - Other	\$200,000.00	\$200,000.00	
TOTAL EXPENSES	\$2,793,000.00	\$2,846,000.00	