

**NOTICE OF REGULAR MEETING AND AGENDA OF  
WEST JEFFERSON COUNTY MUNICIPAL WATER DISTRICT**

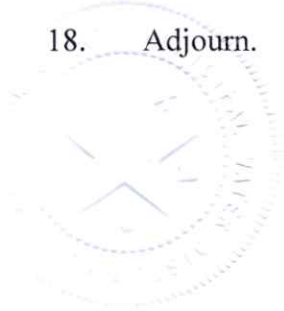
**April 14, 2026**

Notice is hereby given that a Regular Meeting of the Board of Directors of West Jefferson County Municipal Water District will be held on, April 14, 2026 beginning at 6:00 p.m., at the District's Administrative Office, located at 7824 Glenbrook Dr., Beaumont, Texas 77705, for the following purposes:

**Regular Meeting**

1. Call to order.
2. Determination of quorum.
3. Public comment.
4. Review and approve minutes from the March 10, 2026 Regular Meeting.
5. Authorize payment of bills and review financial statements for March 2026.
6. Review engagement letters from EKC and Morino CPA firms for preparation of financials and financial audit for fiscal year 25/26 District financials and take action.
7. Review and discuss property and liability insurance renewals from JS Edwards and take any needed action.
8. Review proposed operating budget for 2026/2027 Fiscal year for the district and take necessary action.
9. Discuss proposed policy updates presented in regards to wastewater system and take action as needed.
10. Review Water Conservation Plan developed for the District and take any needed action.
11. Review and discuss bids received for water line relocation project 2 at IH10 and Hwy 365 and take any needed action.
12. Discuss proposed driveway extension pricing for water treatment plant and take any needed action.
13. Review and discuss change orders issued by Maguire Iron for ARPA elevated storage tank project and take necessary action.
14. Review progress payment request for ARPA projects and take any action needed.

- 15. Review and discuss any items related to ARPA Funding and take any needed action.
- 16. Manager's Report.
- 17. Such other matters that may come before the board.
- 18. Adjourn.



  
 Daniel Hidalgo, District Manager

\*\*\*\*\*

Once completed, a packet containing all existing supportive documentation for this agenda will be available for inspection upon receipt of a written request and can be made available at District's office located at 7824 Glenbrook Dr, Beaumont, Texas 77705 (except in the event that the District's office is closed to the public in emergency situations). Please call (409) 794-2338 or e-mail the District's office at [dhidalgo@westjeffersoncountymwd.com](mailto:dhidalgo@westjeffersoncountymwd.com) to arrange a viewing or copies of the documents.

\*\*\*\*\*

West Jefferson County Municipal Water District is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please call (409) 794-2338 or e-mail the District at [dhidalgo@westjeffersoncountymwd.com](mailto:dhidalgo@westjeffersoncountymwd.com) for information. Hearing impaired or speech disabled persons equipped with telecommunication devices for the deaf may utilize the statewide Relay Texas Program, (800) 735-2988.

\*\*\*\*\*

The Board may retire to Executive Session any time between the meetings opening and adjournment for the purpose of consultation with legal counsel pursuant to Chapter 551.071 of the Texas Government Code; discussion of personnel matters pursuant to Chapter 551.074 of the Texas Government Code; to discuss Health Care Services as provided by Chapter 551.085 of the Texas Government Code; and/or, discussion of real estate acquisitions pursuant to Chapter 551.072 of the Texas Government Code. Action, if any, will be taken in open session.

WEST JEFFERSON COUNTY MUNICIPAL WATER DISTRICT GENERAL  
FUND BUDGET

	Approved 2025-2026	Amended 2025-2026	Proposed 2026-2027
4100 Customer Service Fees-Water	\$2,300,000.00	\$2,300,000.00	2350000
4120 Bulk Water Sales	\$1,000.00	\$2,000.00	2000
4130 Water Tap Connection Fees	\$58,000.00	\$58,000.00	58000
4135 Sewer-Tap Connection Fees	\$25,000.00	\$25,000.00	25000
4140 Reconnection Fees	\$14,000.00	\$24,000.00	20000
4150 Water Service Inspection Fees	\$2,000.00	\$2,000.00	5000
4160 Transfer Fees	\$4,000.00	\$4,000.00	5000
4200 Customer Service Fees-Sewer	\$331,000.00	\$346,000.00	360000
4320 Penalties on Service Accounts	\$36,000.00	\$45,000.00	50000
4400 Interest on Temp. Investments	\$4,000.00	\$4,000.00	4000
4410 Interest on Temp. Inv. Meter Deposits	\$8,500.00	\$6,500.00	6500
4470 Bad Check Charge	\$2,000.00	\$2,000.00	2000
4490 Copy Income			
4590 Miscellaneous Income	\$8,500.00	\$26,500.00	10000
4595 Insurance Proceeds	\$1,000.00	\$1,000.00	1000
4600 Proceeds-Disposal of Assets	\$2,793,000.00	\$2,846,000.00	2898500
TOTAL REVENUES			

2014490 Transfer to Annualized Painting & Maint	\$36,000.00	\$36,000.00	36000
4028005 Transfer to/from Debt Service	\$354,000.00	\$354,000.00	354000
6100 Bulk Water Purchases-Raw Water	\$140,000.00	\$140,000.00	140000
6120 Salaries and Wages	\$728,000.00	\$785,000.00	785000
6140 Compensated Absences	\$4,000.00	\$4,000.00	4000
6160 Employer's Retirement Contributions	\$109,000.00	\$109,000.00	115000
6170 Life Insurance - Non-Cafeteria	\$1,500.00	\$1,500.00	1500
6180 Group Insurance Premiums	\$155,000.00	\$185,000.00	185000
6200 Taxes - Payroll	\$65,000.00	\$65,000.00	65000
6220 Workmen's Compensation Premium	\$12,000.00	\$12,000.00	12000
6250 Contract Labor	\$45,000.00	\$20,000.00	40000
6270 Maintenance & Repair - Distribution Sys	\$88,500.00	\$68,500.00	68500
6275 Maintenance & Repair - Sewer	\$70,000.00	\$45,000.00	45000
6280 Maintenance & Repair - Production	\$75,000.00	\$75,000.00	85000
6320 Legal Notices & Other Publications	\$2,000.00	\$2,000.00	2000
6340 Fuels & Lubrications	\$35,500.00	\$25,500.00	25500
6355 Chemicals- Regional Plant	\$160,000.00	\$160,000.00	160000
6380 Supplies & Small Tools	\$7,000.00	\$7,000.00	7000
6400 Bad Debts	\$2,000.00	\$2,000.00	2000
6420 Rents & Leases-Equipment	\$8,000.00	\$3,000.00	3000
6450 Tap Connection Expenses - Water	\$25,000.00	\$25,000.00	25000
6455 Tap Connection Expenses - Sewer	\$19,000.00	\$28,000.00	28000
6460 Misc. Expenses	\$4,000.00	\$4,000.00	4000
6465 License & Education	\$13,000.00	\$17,000.00	17000
6470 Permit Fees	\$9,500.00	\$10,500.00	10500
6480 Laboratory Expenses	\$16,000.00	\$17,000.00	19000
6500 Purchases Sewer Services	\$110,000.00	\$122,000.00	135000
6610 Directors' Fees	\$4,200.00	\$4,200.00	4200
6670 Legal Fees	\$12,000.00	\$12,000.00	12000
6680 Accounting Fees	\$22,000.00	\$23,000.00	23000
6690 Engineering Fees	\$10,000.00	\$2,000.00	2000
6700 Management & Consulting	\$3,000.00	\$9,000.00	9000
6720 Election Expense	\$1,000.00	\$1,000.00	1000
6740 Customer Billing Service	\$70,000.00	\$70,000.00	70000
6760 Printing & Office Expense	\$18,000.00	\$18,000.00	18000
6770 Uniforms	\$6,500.00	\$6,500.00	8000
6780 Postage	\$1,300.00	\$1,300.00	1300
6800 Telephone	\$12,000.00	\$12,000.00	12000
6820 Utilities	\$62,000.00	\$62,000.00	62000
6830 Insurance & Surety Bond Premium	\$50,000.00	\$50,000.00	50000
6850 Travel and Per Diem	\$1,000.00	\$1,000.00	1000
6870 Repair & Maintenance-Building & Grou	\$19,000.00	\$24,000.00	24000
6880 Repair & Maintenance-Equipment	\$27,000.00	\$27,000.00	27000
050 Transfer to Capital Outlay - Other	\$200,000.00	\$200,000.00	200000
TOTAL EXPENSES	\$2,793,000.00	\$2,846,000.00	2898500